

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended December 31, 2013

Preliminary Unaudited In Thousands				
Revenues	Dec-13	Dec-12	\$ Variance	% Variance
Class 1	\$39,259	\$36,642	\$2,617	7.1%
Class 2-9	\$27,577	\$26,096	\$1,481	5.7%
Net Discounts & Adjustments	(\$393)	(\$1,037)	\$644	(62.1%)
Net Toll Revenue	\$66,443	\$61,701	\$4,742	7.7%

Volumes	Dec-13	Dec-12	# Variance	% Variance
Class 1	13,058	12,975	83	0.6%
Class 2-9	1,864	1,774	90	5.1%
Total	14,922	14,749	173	1.2%

Fiscal Year-to-Date (December - 7 months)

Preliminary Unaudited In Thousands				
Revenues	Dec-13	Dec-12	\$ Variance	% Variance
Class 1	\$305,336	\$285,881	\$19,455	6.8%
Class 2-9	\$213,713	\$202,861	\$10,852	5.3%
Net Discounts & Adjustments	(\$3,078)	(\$7,285)	\$4,207	(57.7%)
Net Toll Revenue	\$515,971	\$481,457	\$34,514	7.2%

Volumes	Dec-13	Dec-12	# Variance	% Variance
Class 1	99,691	98,437	1,254	1.3%
Class 2-9	14,803	14,294	509	3.6%
Total	114,494	112,731	1,763	1.6%